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PROPOSALS FOR REVISING THE APPROVED ESTABLISHMENT NOVEMBER 2010

1.0 VICE CHANCELLOR'S OFFICE

The Vice Chancellor's office will be responsible for the following Directorates, Departments and Units:

- i. The office of the Vice Chancellor
- ii. Deputy Vice-Chancellor Academic Affairs and Research
- iii. Deputy Vice Chancellor Finance, Administration and Planning
- iv. Directorate of Institutional Advancement
- v. Internal Audit Department
- vi. Directorate of Quality Assurance
- vii. Directorate of Gender Mainstreaming

1.1 VICE CHANCELLOR

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
Vice-Chancellor	M1	1	Vice-Chancellor	M1	1
Institutional Advancement Officer	M7	1	Senior Assistant Secretary (Personal Assistant)	M5	1
Administrative Secretary	M7	1	Senior Administrative Secretary	M6	1
Senior Personal Secretary	M10	1	Senior Personal Secretary	M10	1
			Personal Secretary	M11	1
Office Assistant	MC	1	Office Assistant	MB-F	1
TOTAL		5			6

The Vice-Chancellor's office will have the following units:- Two Deputy Vice Chancellors; One Deputy Vice Chancellor responsible for Academic Affairs and the second one for Finance, Administration and Planning, Directorate of Quality Assurance, Directorate of Institutional Advancement and Department of Internal Audit.

1.2 DEPUTY VICE-CHANCELLOR ACADEMIC AFFAIRS, RESEARCH AND OUTREACH

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
Deputy Vice-Chancellor (AA)	M2	1	Deputy Vice-Chancellor (AAR)	M2	1
			Assistant Secretary (Personal Assistant)	M6	1
			Administrative Secretary	M7	1
Senior Personal Secretary	M10	1	Senior Personal Secretary	M10	1
Office Attendant	MC	1	Office Attendant	MB-F	1
Total		3			5

1.3 INSTITUTE OF RESEARCH AND GRADUATE STUDIES

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Assistant Registrar	M6	1
			Personal Secretary	M11	1
			Office Assistant	MB-F	2
TOTAL					6

1.4 DEPUTY VICE CHANCELLOR FINANCE, ADMINISTRATION AND PLANNING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
Deputy Vice-Chancellor (F&A)	M2	1	Deputy Vice-Chancellor (F&A)	M4	1
			Assistant Secretary (Personal Assistant)	M6	1
			Administrative Secretary	M7	1
Senior Personal Secretary	M10	1	Senior Personal Secretary	M10	1
Office Attendant	MC	1	Office Attendant	MB-F	1
Total		3			5

1.5 DIRECTORATE OF INSTITUTIONAL ADVANCEMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Senior Advancement Officer	M5	1
Public Relations Officer (International Relations)		1	Internationalization and Partnership Officer	M6	1
			Development Officer	M6	1
Public Relations Officer (Marketing)		1	Communication and Marketing Officer	M6	1
			Alumni Relations Officer	M6	1
			Administrative Assistant	M7	1
			Senior Personal Secretary	M10	1
			Front Desk Assistant	MD-H	7
TOTAL		2			16

The Directorate of Institutional Advancement will be centralized with the various officers assigned different duties. It will be headed by a Director deputized by a Deputy Director. The Directorate will have a Senior Advancement Officer, an Internationalization Officer, a Development Officer who will handle fundraising matters, a Communication and Marketing Officer. The Alumni Relations Officer who will be responsible for handling alumni relations matters. The Administrative Assistant will assist in general administrative duties. At various campuses there will be a Front Desk Assistant who would liaise with the Communication and Marketing Officer while performing this role.

1.6 INTERNAL AUDIT DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Chief Internal Auditor	M3	1
Internal Auditor	M4	1	Principal Internal Auditor	M4	2
			Senior Internal Auditor	M5	2
			Internal Auditor	M6	3
Audit Asst.	M14	2	Audit Assistant I	M10	3
Personal Secretary	M12	1	Personal Secretary	M11	1
Office Asst.	MD-G		Office Assistant	MB-F	1
TOTAL		4			13

The Department of Internal Audit will be headed by the Chief Internal Audit who will be deputized for by Principal Internal Auditors. One Principal Internal Auditor will be in charge of General Audit duties and the second one will be responsible for the risk management function. The Internal Principal Internal Auditor responsible for Risk Analysis will be responsible for the risk management process. The Senior Internal Auditors will supervise the three Internal Auditors who will be in charge of the all the functions of Audit which include financial reporting, accounting, risk, general management, academics and quality assurance.

1.7 DIRECTORATE OF QUALITY ASSURANCE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Senior Quality Assurance Officer	M5	2
			Quality Assurance Officer	M6	7
			Administrative Assistant	M7	1
			Personal Secretary	M11	1
			Office Assistant	MB-F	2
TOTAL					15

The Directorate of Quality Assurance will be headed by the Director who will be deputized by a Deputy Director. The two Senior Quality Assurance Officers will be in charge of Academics and finance and Administration. They will also supervise the seven Quality Assurance Officers stationed at the various campuses to carry out Academic and Finance and Administration matters. The Administrative Assistant will assist the directorate with all matters of administrative nature. The Directorate will have a Personal Secretary and Office Assistant.

1.8 DIRECTORATE OF GENDER MAIN STREAMING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director	M3	1
			Deputy	M4	1
			Senior Gender Officer	M5	2
			Gender Officers	M6	2

			Senior Personal Secretary	M10	1
			Office Assistant	MB-F	1
TOTAL					8

The Directorate of Gender shall be located in the department of the Office of the Vice Chancellor. It will be responsible for gender main streaming at the University. It will be headed by a Director who shall be deputized by a Deputy Director. There will be a Senior Gender Officer who will have a background in gender studies. He or she will be responsible for coordinating gender issues at the various campuses and shall be assisted by Gender Officers. The Directorate will have a Senior Personal Secretary and an Office Assistant.

1.9 DIRECTORATE OF HUMAN RESOURCE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director Human Resource	M3	1
			Deputy Director Human Resource	M4	1
Human Resource Officer	M5	1	Human Resource Officer	M5	4
			Assistant Human Resource Officer	M6	7
			Senior Personal Secretary	M10	2
			Office Assistant	MB-F	1
Total		1			16

The Directorate of Human Resource will be under of the office Deputy Vice Chancellor Finance, Administration and Planning. It will be headed by a Director Human Resource and will be deputized a Deputy Director Human Resource. There will be four Human Resource Officers to handle Human Resource matters at the various campuses but deployed at the main campus. One of the Human Resource Officers will be responsible for staff welfare. The seven Assistant Human Resource Officers will be deployed at the various campuses to manage human resource functions at that level. The Directorate will be supported by two Senior Personal Secretaries and one Office Assistant.

1.10 DIRECTORATE OF PLANNING AND INSTITUTIONAL DEVELOPMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Senior Planning Officer	M5	2
			Senior Investment Officer	M5	1
-	-	-	Planning Officers	M6	4
Assistant Planner (Academics, Budgeting, Physical)	M6	3	-	-	-
Statistician	M7	1	Statistician	M6	1
Personal Secretary	M12	-	Senior Personal Secretary	M10	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
TOTAL		9			12

The Directorate of Planning will be under of the office Deputy Vice Chancellor Finance, Administration and Planning. It will be headed by a Director and will be deputized for by a Deputy Director. There will be two Senior Planning officers (Economists) one in charge of Monitoring and Evaluation and the other in charge of Institutional Research. The four Planning Officers will be in charge of Academics, Budgeting, Physical Planning, Parks and Industrial Linkages. The Statistician will be in charge of data collection and analysis of data at the various campuses. The Directorate will have one Senior Personal Secretary and an Office Assistant.

1.11 DIRECTORATE OF ICT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
-	-	-	Senior Systems Analyst	M5	1
Systems Analyst	M6	1	Systems Analyst	M6	2
Technology Planner	M7	1			
Systems Administrator II	M7	1	Systems Administrator	M7	7
			Help Desk Assistant	M11	7
			Technician (Operations)	M11	7
			Technician (Network)	M11	7
			Web Master	M7	2
Personal Secretary	M12	1	Personal Secretary	M11	1
Office Assistant	MD-G	1	Office Assistant	MB-F	2
TOTAL		5			38

The Directorate of ICT will be under of the office Deputy Vice Chancellor Finance, Administration and Planning. It will be headed by A Director and will be deputized by a Deputy Director. There will be a Senior Systems Analyst who will be assisted by two Systems Analysts. The seven Systems Administrators will be deployed at the various campuses of the University assisted by Help Desk Assistant who will assist in receiving and directing IT complaints to relevant officers for action. There will be two Technicians in charge of Operations and Network at the seven campuses of the University. The two Web Masters will be in charge of the design and update of the University website and would be deployed at the main campuses. The Directorate will have one Personal Secretary and two Office Assistants.

1.11 DIRECTORATE OF HEALTH SERVICES

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Senior Medical Officer	M5	1
Medical Officer	M6	2	Medical Officer	M6	7
Double trained Nurse	M11	2	Double trained nurse	M11	7
Clinical Officer	M11	2	Clinical Officer	M11	7
Registered Nurse	M12	2	Registered Nurse	M12	7
Laboratory Technician	M12	2	Laboratory Technician	M12	7
Stenographer	M14	2	Personal Secretary	M11	1
Dispenser	M14	2	Dispenser	M11	7
Office Assistant	MD-G	1	Office Assistant	MB-F	7
			Nursing Aides	MB-F	7
Total		15			60

The Directorate of Health Services will be under the office Deputy Vice Chancellor Finance, Administration and Planning. It will be headed by a Director who will be deputized by a Deputy Director. The Directorate will have a Senior Medical Officer. Each campus will have one Medical Officer, Double Trained Nurse, Clinical Officer, Registered Nurse, Laboratory Technician, Dispensers and Nursing Assistants (Nursing Aides) to assist at the sick bays. They will be supported by a Personal Secretary and an Office Assistant.

UNIVERSITY SECRETARY'S DEPARTMENT

2.0 UNIVERSITY SECRETARY'S OFFICE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
University Secretary	M3	1	University Secretary	M3	1
Deputy University Secretary	M4	1	Deputy University Secretary	M4	1
Senior Assistant Secretary	M5	2	Senior Assistant Secretary	M5	8
Assistant Secretary	M6	2	Assistant Secretary	M6	2
Administrative Assistant	M7	5	Administrative Assistant	M7	1
Senior Personal Secretary	M10	1	Senior Personal Secretary	M10	1
Personal Secretary	M12	2	Personal Secretary	M11	3
Office Assistant	MD-H	1	Office Assistant	MB-F	5
TOTAL		15			22

The University shall have a University Secretary (US) who will report to the Deputy Vice Chancellor Finance Administration and Planning. He or she will be deputized by a Deputy University Secretary. There will be eight Senior Assistant Secretaries, seven for the various campuses and one in the Office of the University Secretary. There will be two Assistant Secretaries to support the Deputy US. One Administrative Assistant attached to the Office of the University Secretary. The University Secretary will have a Senior Personal Secretary while the Deputy University Secretary and the rest of the Unit will be served by the three Personal Secretaries. The Office of the University Secretary will be supported with five Office Assistants.

2.1 LEGAL UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
Senior Legal Officer	M5	1	Senior Legal Officer	M5	1
Legal Officer	M6	1	Legal Officer	M6	1
			Assistant Legal Officer	M7	1
			Stenographer	M13	1
			Office Assistant	MB-F	1
Total		2			5

The Legal Unit will be under the office of the University Secretary. It will be headed by a Senior Legal Officer who will be supported by the Legal Officer. There will be an Assistant Legal Officer to carry out research. The Unit will be supported by Stenographer and an Office Assistant.

2.2 CENTRAL REGISTRY UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Senior Records Officer	M5	1
			Records Officer	M6	8
Senior Records Assistant	M14	1	Senior Records Assistant	M11	8
Records Asst.	M15	6	Records Assistant	M13	10
Office Assistant	MD-H		Office Assistant	MB-F	8
Total		7			35

The Central Registry will be under the office of the University Secretary. It will be headed by a Senior Records Officer. Each campus will have a Registry headed by a Records Officer assisted by a Senior

Records Assistant. There will be one Records Assistant at each of the campuses and three at the Central Registry at the main Campus. The Central Registry at main campus will also have two Office Assistants.

2.3 PROCUREMENT DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Procurement Manager	M4	1
-	-	-	Senior Procurement Officer	M5	1
Procurement Officer	M6	1	Procurement Officer	M6	2
Administrative Asst Procurement	M7	2	Assistant Procurement Officers	M7	2
-		-	Procurement Assistant	M10	8
			Personal Secretary	M11	1
Steno-Secretary	M14	1	Stenographer	M13	1
Office Assistant	MD-G	1	Office Assistant	MB-F	1
TOTAL		5			17

The Procurement Department will be under the Office of the University Secretary. It will be headed by a Procurement Manager who will be deputized for by a Senior Procurement Officer. There will be two Procurement Officers one in-charge of Goods and Services and the other in charge of Works. The department will have eight Procurement Assistants, one will be based in the Department and the other seven distributed to the campuses. The unit will be supported by a Personal Secretary, Stenographer and an Office Assistant.

2.4 ESTATES AND WORKS DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Estates Manager	M4	1
			Deputy Estates Manager	M5	1
Estates Officer	M4	1	Estates Officer (Civil, Mechanical , Electrical and Transport)	M6	4
Asst. Estates Officer	M6	2			
Electricians	M15	2			
			Senior Technician	M10	7
Technicians	M14	4	Technicians I(Electrical)	M11	7
			Technicians II(Mechanical)	M11	7
			Technician I (Civil)	M11	7
Water Pump Attendants	MD-H	1	Electrician	M13	7
			Plumbers	M13	7
Tractor Operators	MK1	2	Tractor Operators	MK1	8
Garden Attendants	MD-G	5	Garden Attendants	MD-G	35
Personal Secretary	M12	1	Personal Secretary	M11	1
			Stenographer	M13	1
Office Assistant	MD-G	1	Office Assistant	MB-F	1
Transport Assistant	MK1	3	Transport Assistant	MK1	45
TOTAL		22			139

The Estates Unit will be under the office of the University Secretary. It will be headed by an Estates Manager deputized by a Deputy Estates Manager. There will be four Estates Officers, in charge of Civil, Electrical, Mechanical and Transport. Three Senior Technicians specialized in the following fields Civil, Electrical and Mechanical Engineering assisted by a technician in each of the areas for each campus. There will be a Tractor Operator for all campuses. The Estates will be responsible for all the Transport Assistants and Garden Attendants for the University. The Unit will have a Personal Secretary and an Office Assistant.

2.5 STORES UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
Senior Asst. Bursar	M6	1	Stores Officer	M6	1
-	-	-	Assistant Stores Officer	M7	1
Store keeper	M7	1	Senior Stores Assistant	M11	7
Stores Assistant	M14	2	Stores Assistant	M12	7
Stores Attendant	MD-G	2			
Stenographer	M14	2	Stenographer	M13	1
Office Assistant	MD-G	-	Office Assistant	MB-F	1
TOTAL		8			18

The Stores Unit will under the office of the University Secretary. It will be headed by a Stores Officer assisted by an Assistant Stores Officer. There will be seven Senior Stores Assistants deployed at the various campuses who will be assisted by a Stores Assistant. The Unit will be supported by a Stenographer and an Office Assistant.

2.6 SECURITY UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NO. OF POSTS	POSITION	SALARY SCALE	NO. OF POSTS
			Chief Security Officer	M5	1
			Senior Security Officer	M6	1
Security Officer	M6	1	Security Supervisor	M11	7
Security/Supervisor or clerk	M13	1	Assistant Security Supervisor	M13	7
Security Guards	MP	20	Security Guards	MP	
			Busitema Campus		20
			Nagongera		10
			Namasagali		15
			Arapai		15
			Mbale		10
			Pallisa		10
			Kaliro		10
Stenographer	M14	1	Personal Secretary	M11	1
TOTAL		23			107

The Security Unit will under the office of the University Secretary. It will be headed by a Chief Security Officer who will be at the Rank of Senior Superintendent of Police and would be a university graduate. The deputy will be the Senior Security Officer at the rank of Superintendent. The Unit will be supported by a Security Supervisor who will be at the rank of Assistant Inspector of Police and an Assistant Security Supervisor at the rank Sergeant. All the campuses will have security guards to manage the day to day security duties.

2.7 MECHANICAL WORKSHOP

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Workshop Manager	M6	1	Workshop Manager	M6	1
Marketing Assistant	M14	1	Marketing Assistant	M14	1
Technician		1	Technician		1
Machine Shop	M13	1	Machine Shop	M13	1
Welding Shop	M13	1	Welding Shop	M13	1
Blacksmith Shop	M13	1	Blacksmith Shop	M13	1
Foundry Shop	M13	1	Foundry Shop	M13	1
Repair shop	M13	1	Repair shop	M13	1
Bench Shop	M13	1	Bench Shop	M13	1
Electrical	M13	1	Electrical	M13	1
Stenographer	M13	1	Stenographer	M13	1
Workshop Attendants	MC	3	Workshop Attendants	MH-J	3
TOTAL		14			14

The Mechanical Work shop is a Unit at the main campus under the Estates Department. It is will be headed by a Workshop Manager who shall be a highly qualified technician with appropriate relevant skills and experience. The various sections of the workshop will be managed by the technicians qualified in the relevant areas. The Mechanical workshop is expected to be turned into a Commercial Unit that shall generate revenue for the University.

3.0 FINANCE DEPARTMENT

			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
University Bursar	M3	1	University Bursar	M3	1
			Deputy Bursar	M4	1
-	-	-	Senior Assistant Bursar	M5	2
Assistant Bursar	M6	3	Assistant Bursar	M6	3
Administrative Asst.	M7	4	Accountants	M7	12
Accounts Asst. I	M10	4	Accounts Assistant I	M10	14
Accounts Asst. II	M14	2	Accounts Assistant II	M11	8
			Senior Personal Secretary	M10	1
Personal Secretary	M12	-	Personal Secretary	M11	1
			Records Assistant	M13	4
			Office Assistant	MB-F	2
Total		11			49

The Finance Department will be headed by a University Bursar who will be answerable to the Deputy Vice Chancellor Finance, Administration and Planning through the University Secretary. The University Bursar will be deputized for by a Deputy Bursar. There will be two Senior Assistant Bursars in charge of Revenue and Expenditure and three assistant Bursars to assist the Senior Assistant Bursars. The twelve Accountants will be responsible for accounts work in the various campuses with the assistance of fourteen Accounts Assistants I. The eight Accounts Assistant IIs will be deployed at the various campuses. One of them will among other roles be responsible for the accounts of the Students' Guild. The Department will be supported by one Senior Personal Secretary, one Personal Secretary and two Office Assistants.

4.0 UNIVERSITY LIBRARY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
University Librarian	M3	1	University Librarian	M3	1
Deputy University Librarian	M4	1	Deputy University Librarian	M4	1
Senior Librarian	M5	1	Senior Librarian	M5	1
Librarian I	M6	1	Librarian I	M6	7
Librarian II	M7	3	Librarian II	M7	8
Library Assistant I	M14	3	Library Asst I	M12	7
Library Assistant II	M15	4	Library Asst II	M13	28
			Head Binder	M7	1
			Binders	M12	2
Library Security Asst	M15	8			
Personal Secretary	M12	1	Senior Personal Secretary	M10	1
Library Attendants	MD-G	4	Library Assistant	MB-F	7
TOTAL		27			64

The University Library will be under the office of the Deputy Vice Chancellor Academic Affairs and Research. It will be headed by the University Librarian and will be deputized by the Deputy University Librarian. The Senior Librarian will be responsible to the deputy University Librarian and will supervise Librarian I and Librarian II. At each campus there will be a Librarian I, Librarian II and Library Assistant I. There will be twenty eight Library Assistant II to provide security services within the Libraries. The Library at the main campus will have a Head Binder and two Binders to cater for the maintenance of the books against wear and tear. The University Library will be supported with a Senior Personal Secretary and seven Office Assistants each of the various campuses.

5.0 ACADEMIC REGISTRAR'S DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Academic Registrar	M3	1	Academic Registrar	M3	1
Deputy Academic Registrar	M4	1	Deputy Academic Registrar	M4	1
Senior Assistant Registrar	M5	2	Senior Assistant Registrar	M5	5
Assistant Registrar	M6	4	Assistant Registrar	M6	8
Systems Analyst	M6	4	Systems Analyst	M6	1
		4	Systems Administrator	M7	1
Administrative Assistant	M7	4	Administrative Assistant	M7	9
Senior Personal Secretary	M10	1			
			Senior Personal Secretary	M10	1
		-	Accounts Assistant I	M10	1
Records Assistant	M14	4	Senior Records Assistant.	M11	1
Personal Secretary	M12	1	Personal Secretary	M11	4
-		-	Stenographer	M13	4

-		-	Records Assistant	M13	2
Office Assistant	MD-H	1	Office Assistant	MB-F	2
Total		21			41

The Academic Registrar's Department will be under the office of the Deputy Vice Chancellor Academic Affairs and Research. The department will be headed by the Academic Registrar who will be deputized for by one Deputy Academic Registrar. The Department will have five Senior Assistant Registrars at the center, one of whom would be responsible for research administration. The seven Assistant Registrars will be deployed at the various campuses. There will be thirteen Assistant Registrars to assist the five Senior Assistant Registrars, in the faculties and central administration. The department will have a Systems Analyst and Systems Programmer to maintain students' records and the soft ware. There will be nine Administrative Assistants two to handle administrative duties in the Office of the Academic Registrar and seven others situated at the various campuses to perform the same role at that level. The office will be supported with a Personal Secretary, one Accounts Assistant, and one Senior Records Assistant. Each Deputy Academic Registrar will have a Personal Secretary. There will be four Stenographers to provide secretarial services to the department. There will be two Records Assistants and two Office Assistants.

6.0 DEAN OF STUDENTS' DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Dean of Students	M3	1	Dean of Students	M3	1
			Deputy Dean of Students	M4	1
			Senior Warden	M5	2
Warden	M6	1	Warden	M6	5
-	-	-	Administrative Assistant (Guild)	M7	7
Administrative Assistant (Counseling)	M7	1	Senior Counselor	M5	1
			Counselor	M6	7
			Assistant Counselor	M7	8
Asst. Sports Tutor	M7	1			
Personal Secretary	M12	2	Senior Personal Secretary	M10	1
			Stenographer	M13	7
Custodian	M15	2	Custodian	M15	14
			Office Assistant	MB-F	8
TOTAL		11			62

The department of the Dean of Students will be under the office of the Vice Chancellor. The Department shall have a Dean of Students who will be deputized by a Deputy Dean of Students. There will be two Senior Wardens deployed at the main campus and five Wardens deployed at the various campuses. The seven Administrative Assistants in charge of Guild affairs will be deployed at each campus. There will be a Counselor who will be assisted by Assistant Counselors stationed at various campuses. The main campus shall have two Assistant Counselors. The department will be supported by a Senior Personal Secretary and each campus will have a secretary to cater for the secretarial services of the campus. Each campus will have two Custodians

6.1 SPORTS AND RECREATION DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Principal Sports Tutor	M5	1
			Senior Sports Tutor	M6	1
Sports Tutor	M6	1	Sports Tutor	M7	7
Assistant Sports Tutor	M7	1	Assistant Sports Tutor	M10	7
			Head Grounds man	M15	5
Ground man	MD-G	4	Ground man	MA	10
			Gardeners	MA	14
			Life savers	M15	8
			Stenographer	M13	1
			Stores Attendant	MB-F	7
			Office Assistant	MB-F	1
TOTAL					62

The department of Sports and Recreation will under the Dean of Students' Department. It will be headed by a Principal Sports Tutor who will be deployed at the main campus and shall be assisted by a Senior Sports Tutor deployed at the main campus. There will be seven Sports Tutors and seven Assistant Sports Tutors deployed at the various campuses. The Grounds men and Gardeners will be responsible for maintaining the sports grounds and the Life Savers will work at the swimming pools located at each of the campus. The Department will be supported by a stores attendant who will be responsible for the custody of stores equipment at each of the campuses.

FACULTY ADMINISTRATION

All faculties shall be under the office of the Deputy Vice-Chancellor Academic Affairs and Research. The establishment of the faculties at the University is homogeneous with a few exceptions as guided by the National Council for Higher Education and the special academic needs at that level. The campuses have proposed staffing for faculties that have been established and those expected to start in future.

7.0 BUSITEMA MAIN CAMPUS

7.1 FACULTY OF ENGINEERING

7.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
Assistant Registrar	M6	1			
Personal Secretary	M12	1	Personal Secretary	M11	1
Records Assistant	M14	1	Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
TOTAL		4			3

The Faculty will be headed by a Dean and a Deputy Dean who will be Academic members of staff in that particular faculty. They are elected in accordance with the provisions of the law. The faculty will have a Stenographer a Record Assistant and an Office Assistant to support the office.

7.1.2 COMPUTER ENGINEERING DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Head of Department	Allowance	1	Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professors	M4	2	Assoc. Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	7
Lecturers	M6	6	Lecturer	M6	8
Assistant Lecturers	M7	4	Asst. Lecturer	M7	4
Teaching Assistants	M7	3	Teaching Asst.	M7	2
SUB TOTAL		22			25
Chief Technician	M6	1	Chief Technician	M6	1
Senior Technician	M11	1	Senior Technician	M11	1
Technicians	M13	2	Technicians I	M12	2
			Technicians II	M13	2
Lab. Attendants	MD-H	1	Laboratory Attendant	MG	3
SUB TOTAL		5			9
Personal Secretary	M12	1	Personal Secretary	M11	1
Office Assistant	MD-H	1	Office Assistant	MB-F	2
		-	Records Assistant	M13	2
SUB TOTAL		2			5
GRAND TOTAL		29			39

7.1.3 AGRICULTURAL MECHANISATION AND IRRIGATION ENGINEERING DEPT.

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Head of Department	Allowance	1	Head of	Allowance	1

			Department		
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturer	M5	4	Senior Lecturers	M5	7
Lecturer	M6	6	Lecturers	M6	8
Assistant Lecturer	M7	4	Assistant Lecturers	M7	4
Teaching Assistant	M7	3	Teaching Assistants	M7	2
SUB TOTAL		22			25
Chief Technician Electrical	M6	-	Chief Technician Electrical	M6	1
Chief Technician Mechanisation	M6	-	Chief Technician Mechanization	M6	1
Senior Technician	M11	1	Senior Technician	M11	3
Technician	M13	5	Technician I	M12	9
			Technician II	M13	10
SUB TOTAL		6			24
Personal Secretary	M12	1	Personal Secretary	M11	1
Office Attendant	MD-H	1	Office Assistant	MB-F	1
			Records Assistant	M13	1
SUB TOTAL		2			3
GRAND TOTAL		30			52

7.1.4 DEPARTMENT OF TEXTILE AND GINNING ENGINEERING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professors	M4	2	Associate Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	7
Lecturers	M6	6	Lecturer	M6	8
Assistant Lecturers	M7	4	Assistant Lecturer	M7	4
Teaching Assistants	M7	3	Teaching Assistant	M7	2
SUB TOTAL		21			25
Chief Technician Textiles	M6	-	Chief Technician Textile	M6	1
Chief Technician Ginning	M6	-	Chief Technician Ginning	M6	1
Senior Technician	M11	1	Senior Technician	M11	2
Technician	M13	2	Technicians I	M12	6
			Technicians II	M13	6
Lab Assistant	M15	1	Laboratory Assistant	M13	3
SUB TOTAL		4			18
Personal Secretary	M12	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Assistant		1	Office Assistant	MB-F	1
SUB TOTAL		2			3
GRAND TOTAL		27			46

7.1.5 DEPARTMENT OF AGRO-PROCESSING ENGINEERING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Senior Technician	M11	1
			Technician	M12	1
			Technician	M13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Asst.	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

7.1.6 DEPARTMENT OF WATER RESOURCES ENGINEERING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Senior Technician	M11	1
			Technician	M12	1
			Technician	M13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

7.1.7 DEPARTMENT OF MINING ENGINEERING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Senior Technician	M11	1
			Technician	M12	1
			Technician	M13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Asst.	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

7.1.8 DEPARTMENT OF TECHNICAL MATHEMATICS

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					23

7.1.9 FARM UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Farm Manager	M5	1
		-	Asst. Farm Manager	M6	2
		-	Assistant Agricultural/Livestock Officer	M7	4

		-	Stenographer	M13	2
		-	Records Assistant	M13	1
		-	Stores Assistant	M12	1
		-	Agricultural/Livestock Assistants	M12	8
			Security Assistant	MB-F	7
			Office Assistant	MB-F	1
GRAND TOTAL		-			30

8.0 NAGONGERA CAMPUS

8.1 FACULTY OF SCIENCE AND EDUCATION

8.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
Personal Secretary	M12	1	Personal Secretary	M11	1
Records Assistant	M14	1	Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
GRAND TOTAL		4			3

8.1.2 COMPUTER STUDIES DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturer	M5	4	Senior Lecturer	M5	5
Lecturer	M6	6	Lecturer	M6	6
Assistant Lecturer	M7	5	Assistant Lecturer	M7	3
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL					20
Chief IT Technician	M6	-	Chief IT Technician	M6	1
Senior IT Technician	M11	-	Senior IT Technician	M11	1
IT Technician	M13	2	IT Technician I	M12	1
			IT Technician II	M13	
Computer Lab Assistant	M15	2	Computer Lab Assistant	M13	3
SUB TOTAL					6
Personal Secretary	M13	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL		28			29

8.1.3 EDUCATION DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturer	M5	4	Senior Lecturer	M5	5
Lecturer	M6	6	Lecturer	M6	6

Assistant Lecturer	M7	4	Assistant Lecturer	M7	3
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL					20
Technician	M13	1	Technician	M12	1
			Technician	M13	1
SUB TOTAL					2
Personal Secretary	M13	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL		24			25

8.1.4 CHEMISTRY DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	5
Lecturers	M6	6	Lecturer	M6	6
Assistant Lecturer	M7	4	Assistant Lecturer	M7	3
Teaching Assistant	M7	-	Teaching Assistant	M7	2
SUB TOTAL		18			20
Chief Technician (Lab)	M6	3	Chief Technician (Laboratory)	M6	1
Senior Technician (Lab)	M11	1	Senior Technician (Laboratory)	M11	1
Technician	M13	1	Technician I	M12	1
			Technician II	M13	1
Lab. Assistant	M15	2	Laboratory Assistant	M13	2
SUB TOTAL		7			6
Personal Secretary	M13	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Asst.	MD-H	1	Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL		28			39

8.1.5 PHYSICS DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	5
Lecturers	M6	6	Lecturer	M6	6

Assistant Lecturer	M7	4	Assistant Lecturer	M7	3
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL		21			29
Chief Technician	M6	1	Chief Technician	M6	1
Senior Technician	M11	1	Senior Technician	M11	1
Lab. Technician	M13	2	Technician I	M12	1
			Technician II	M13	1
Lab. Assistant	M15	2	Laboratory Assistant	M13	2
SUB TOTAL		6			6
Personal Secretary	M13	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Asst.	MD-H	-	Office Assistant	MB-F	1
SUB TOTAL		1			3
GRAND TOTAL		28			34

8.1.6 BIOLOGY DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	5
Lecturers	M6	6	Lecturer	M6	6
Assistant Lecturer	M7	4	Assistant Lecturer	M7	3
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL		21			20
Chief Technician	M6	1	Chief Technician	M6	1
Senior Technician	M11	1	Senior Technician	M11	1
Technician	M13	2	Technician	M12	1
			Technician	M13	1
Lab Assistant	M15	2	Laboratory Assistant	M13	2
SUB TOTAL		6			6
Personal Secretary	M13	1	Personal Secretary	M11	1
			Records Assistant	M13	1
Office Asst.	MD-H	1	Office Assistant	MB-F	1
SUB TOTAL		2			3
GRAND TOTAL		29			29

8.1.7 DEPARTMENT OF MATHEMATICS

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturers	M5	4	Senior Lecturer	M5	7
Lecturers	M6	6	Lecturer	M6	8

Assistant Lecturer	M7	4	Assistant Lecturer	M7	4
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL		21			25
Personal Secretary		1	Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL		1			3
GRAND TOTAL		23			28

9.0 NAMASAGALI CAMPUS

9.1 FACULTY OF NATURAL RESOURCES AND ENVIRONMENTAL SCIENCE

9.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
TOTAL		4			3

9.1.2 DEPARTMENT OF NATURAL RESOURCE ECONOMICS

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician (Laboratory)	M6	1
			Senior Technician (Laboratory)	M11	1
			Technician I	M12	1
			Technician II	M13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

9.1.3 DEPARTMENT OF GEO - INFORMATION, EARTH OBSERVATION AND PHYSICAL LAND RESOURCES

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician (Lab)	M6	1

			Senior Technician (Lab)	M11	1
			Technician I	M12	1
			Technician II	M 13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

9.1.4 DEPARTMENT OF ENVIRONMENT PLANNING AND MANAGEMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician (Lab)	M6	1
			Senior Technician (Lab)	M11	1
			Technician I	M12	1
			Technician II	M 13	1
			Laboratory Assistant	M13	2
SUB TOTAL					6
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					29

9.1.5 FARM UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Farm Manager	M5	1
		-	Asst. Farm Manager	M6	2
		-	Asst. Agricultural/Livestock Officer	M7	4
		-	Stenographer	M13	2
		-	Records Assistant	M13	1
		-	Stores Assistant	M12	1
		-	Agricultural/Livestock Assistants	M12	8
		-	Security Assistant	MB-F	7
		-	Office Assistant	MB-F	1
GRAND TOTAL		-			27

10.0 ARAPAI CAMPUS

10.1 FACULTY AGRICULTURE AND ANIMAL SCIENCES

10.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Faculty Dean	Allowance	1
			Deputy Dean	Allowance	2
			Computer Laboratory Assistants	M13	3
			Personal Secretary	M11	1
			Records Assistant	M13	2
			Office Assistant	MB-F	2
GRAND TOTAL					8

10.1.2 DEPARTMENT OF ANIMAL PRODUCTION AND MANAGEMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Senior Technician	M11	2
			Technician I	M12	6
			Technician II	M13	6
SUB TOTAL					15
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					38

10.1.3 DEPARTMENT OF CROP PRODUCTION AND MANAGEMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2

SUB TOTAL					20
			Chief Technician	M6	2
			Senior Technician	M11	3
			Technician I	M12	4
			Technician II	M13	4
SUB TOTAL					13
			Stenographer	M13	1
			Records Assistant I	M13	1
			Office Assistant	MB-F	1
					1
SUB TOTAL					3
GRAND TOTAL					36

10.1.4 DEPARTMENT OF AGRIBUSINESS AND EXTENSION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	2
			Senior Technician	M11	3
			Technician I	M12	4
			Technician II	M13	4
SUB TOTAL					13
			Stenographer	M13	1
			Records Assistant I	M13	1
			Office Assistant	MB-F	1
GRAND TOTAL					36

10.1.5 DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	2
			Senior Technician	M11	3
			Technician I	M12	4
			Technician II	M13	4
SUB TOTAL					13

			Stenographer	M13	1
			Records Assistant I	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					36

10.1.6 DEPARTMENT OF FISHERIES AND AQUACULTURE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	2
			Senior Technician	M11	3
			Technician I	M12	4
			Technician II	M13	4
SUB TOTAL					13
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					36

10.1.7 FARM UNIT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Farm Manager	M5	1
		-	Asst. Farm Manager	M6	2
		-	Asst. Agricultural/Livestock Officer	M7	4
		-	Stenographer	M13	2
		-	Records Assistant	M13	1
		-	Stores Assistant	M12	1
		-	Agricultural/Livestock Assistants	M12	8
		-	Security Assistant	MB-F	12
		-	Office Assistant	MB-F	1
GRAND TOTAL					30

10.1.8 MECHANICAL WORKSHOP

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
Workshop Manager	M6	1	Workshop Manager	M6	1
Marketing Assistant	M14	1	Marketing Assistant	M14	1
Technician		1	Technician		1
Machine Shop	M13	1	Machine Shop	M13	1
Welding Shop	M13	1	Welding Shop	M13	1
Blacksmith Shop	M13	1	Blacksmith Shop	M13	1
Foundry Shop	M13	1	Foundry Shop	M13	1
Repair shop	M13	1	Repair shop	M13	1
Bench Shop	M13	1	Bench Shop	M13	1
Electrical	M13	1	Electrical	M13	1
Stenographer	M13	1	Stenographer	M13	1
Workshop Attendants	MC	3	Workshop Attendants	MC	3
TOTAL		14			14

11.0 MBALE CAMPUS

10.1 FACULTY OF HEALTH SCIENCES

10.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
GRAND TOTAL					3

10.1.2 DEPARTMENT OF ANATOMY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Principal Laboratory Technician	M8	1
			Senior Laboratory Technician	M11	1
			Laboratory Technician	M12	2
			Laboratory Assistant	M13	3
			Laboratory Attendant	MG	1
SUB TOTAL					9
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					32

10.1.3 DEPARTMENT OF PHYSIOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1

			Principal Laboratory Technician	M8	1
			Senior Laboratory Technician	M11	1
			Laboratory Technician	M12	2
			Laboratory Assistant	M13	4
			Laboratory Attendant	MG	1
SUB TOTAL					10
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					33

10.1.4 DEPARTMENT OF BIOCHEMISTRY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Principal Laboratory Technician	M8	1
			Senior Laboratory Technologist	M10	3
			Senior Laboratory Technician	M11	2
			Laboratory Technologist	M12	2
			Laboratory Technician	M12	2
			Animal House Attendant	MD-H	2
			Laboratory Assistant	M13	15
			Laboratory Attendant	MG	5
SUB TOTAL					33
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					56

10.1.5 DEPARTMENT OF PATHOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Principal Laboratory Technician	M8	2
			Senior Laboratory Technician	M11	3

			Laboratory Technician	M12	2
			Laboratory Assistant	M13	10
			Mortuary Attendant	MD-H	1
SUB TOTAL					19
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					42

10.1.6 DEPARTMENT OF PHARMACOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Pharmacist	M6	2
			Principal Laboratory Technician	M8	2
			Senior Laboratory Technician	M11	3
			Laboratory Technician	M12	2
			Dispenser	M11	5
			Laboratory Assistant	M13	3
			Pharmacy Orderly	M15	8
SUB TOTAL					26
			Stenographer	M13	1
			Records Assistant	M13	5
			Office Assistant	MB-F	1
SUB TOTAL					7
GRAND TOTAL					53

10.1.7 DEPARTMENT OF COMMUNITY HEALTH

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Counselor	M6	1
			Senior CBME Coordinator	M6	4
			Chief Technician	M6	1
			Medical Officer	M6	1
			Principal Laboratory Technician	M8	2
			Senior Laboratory Technician	M11	3

			Technician	M12	3
			Community Based HEF	M7	1
			Assistant CMBE Coordinator	M7	1
			CMBE Facilitator	M7	1
			Laboratory Assistant	M13	20
SUB TOTAL					38
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					61

10.1.8 DEPARTMENT OF MICRO BIOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Principal Laboratory Technician	M8	4
			Senior Laboratory Technician	M11	6
			Laboratory Technician	M12	10
			Laboratory Assistant	M13	15
SUB TOTAL					36
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					59

10.1.9 DEPARTMENT OF PAEDIATRICS AND CHILD HEALTH

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Medical Officer	M6	6
			Senior Nursing Officer	M10	2
			Nursing Officer	M11	6
			Principal Technician	M8	1
			Senior Technician	M11	3
			Senior Enrolled Nurse	M13	6

			Nursing Aid	MD-H	6
			Laboratory Assistant	M13	5
			Dresser	MD-H	2
SUB TOTAL					38
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					61

10.1.10 DEPARTMENT OF ANAESTHESIA

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	1
			Senior Anesthetic Officer	M10	1
			Anesthetic Officer	M11	5
			Anesthetic Assistant	M13	5
			Principal Laboratory Technician	M8	1
			Senior Laboratory Technician	M11	1
			Technician	M12	2
			Senior Theatre Attendant	M15	1
			Laboratory Assistant	M13	2
			Theatre Attendant	MD-H	2
SUB TOTAL					21
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					44

10.1.11 DEPARTMENT OF PSYCHIATRY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Medical Officer	M6	1
			Psychiatric Clinical Officer	M11	3
			Senior Nursing Officer	M10	2
			Nursing Officer	M11	4

			Chief Technician	M6	1
			Principal Laboratory Technician	M8	1
			Senior Laboratory Technician	M11	1
			Technician	M12	3
			Counselor	M6	1
			Senior Enrolled Mental Nurse	M13	12
			Mental Assistants(Male)	M15	12
			Laboratory Assistant	M13	3
			Mental Attendant	MD-H	8
			SUB TOTAL		52
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
			SUB TOTAL		3
			GRAND TOTAL		75

10.1.12 DEPARTMENT OF SURGERY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
			SUB TOTAL		20
			Medical Officer	M6	15
			Chief Technician	M6	8
			Senior Anesthetic Officer	M10	3
			Anesthetic Assistant	M13	5
			Principal Technician	M8	8
			Senior Technician	M11	8
			Technician	M12	16
			Senior Physiotherapist	M10	2
			Physiotherapist	M11	10
			Orthopedic Assistant	M15	14
			Orthopedic Technician	M13	5
			Senior Nursing Officer	M10	3
			Nursing Officer	M11	6
			Senior Enrolled Nurse	M12	30
			Enrolled Nurse	M13	60
			Nursing Aid	M15	35
			Laboratory Assistant	M13	10
			Dresser	MD-H	6
			SUB TOTAL		244
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
			SUB TOTAL		3
			GRAND TOTAL		267

10.1.13 DEPARTMENT OF OBSESTRICS AND GYNAECOLOGY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Medical Officer	M6	10
			Chief Technician	M6	1
			Principal Technician	M8	1
			Senior Technician	M11	2
			Laboratory Technician	M12	2
			Senior Nursing Officer	M10	12
			Clinical Instructors	M11	2
			Nursing Officer	M11	12
			Senior Enrolled Midwife	M12	10
			Enrolled Midwife	M13	22
			Health Educator	M11	2
			Health Visitor	M11	2
			Assistant Health Visitor	M13	6
			Laboratory Assistant	M13	10
SUB TOTAL					94
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					117

10.1.14 DEPARTMENT OF INTERNAL MEDICINE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	NØ. OF POSTS	POSITION	SALARY SCALE	NØ. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Medical Officer	M6	5
			Senior Medical Assistant	M10	10
			Medical Assistant	M11	30
			Chief Technician	M6	1
			Principal Technician	M8	1
			Senior Technician	M11	2
			Technician	M12	16
			Senior Nursing Officer	M10	2
			Tuberculosis Clinical Officer	M11	2
			Nursing Officer	M11	13

			Senior Enrolled Nurse	M12	12
			Senior Nursing Assistant	M13	1
			Enrolled Nurse	M13	24
			Nursing Aid	M15	13
			Laboratory Assistant	M13	10
SUB TOTAL					142
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					165

10.1.15 DEPARTMENT OF NURSING

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
TOTAL					23

10.1.16 INSTITUTE OF PUBLIC HEALTH

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Director	M3	1
			Deputy Director	M4	1
			Assistant Registrar	M6	1
			Personal Secretary	M11	1
			Office Assistant	MB-F	2
TOTAL					6

11.0 PALLISA CAMPUS

11.1 FACULTY OF SOCIAL AND MANAGEMENT SCIENCES

11.1.2 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
			Personal Secretary	M11	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
TOTAL					3

11.1.2 DEPARTMENT OF ECONOMICS AND MANAGEMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	2
			Senior Technician	M11	3
			Technician I	M12	4
			Technician II	M13	4
SUB TOTAL					13
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
TOTAL					36

11.1.2 DEPARTMENT OF TOURISM AND HOSPITALITY

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Head of Department	Allowance	1
			Professors	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Chief Technician	M6	2

			Senior Technician	M11	3
SUB TOTAL					5
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					28

12.0 KALIRO CAMPUS

12.1 FACULTY OF VOCATIONAL STUDIES

12.1.1 FACULTY ADMINISTRATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
		-	Faculty Dean	Allowance	1
		-	Deputy Dean	Allowance	1
Personal Secretary	M12	1	Personal Secretary	M11	1
Records Assistant	M14	1	Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
TOTAL		4			3

12.1.2 DEPARTMENT OF LANGUAGES

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					23

12.1.3 DEPARTMENT OF AGRICULTURE

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Technician I	M12	1
			Technician II	M13	1
					2
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					25

12.1.4 DEPARTMENT OF TECHNICAL EDUCATION

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Technician I	M12	1
			Technician II	M13	1
SUB TOTAL					2
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					25

12.1.5 DEPARTMENT OF ART AND DESIGN

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Assistant Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Technician I	M12	1
			Technician II	M13	1
					2
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MD-H	1
SUB TOTAL					3
GRAND TOTAL					25

12.1.6 BUSINESS EDUCATION DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Asst. Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20

			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					23

12.1.7 DEPARTMENT OF MUSIC AND DRAMA

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
			Professor	M3	2
			Associate Professor	M4	2
			Senior Lecturer	M5	5
			Lecturer	M6	6
			Asst. Lecturer	M7	3
			Teaching Assistant	M7	2
SUB TOTAL					20
			Stenographer	M13	1
			Records Assistant	M13	1
			Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					23

12.1.8 EDUCATION DEPARTMENT

CURRENT APPROVED ESTABLISHMENT			PROPOSED ESTABLISHMENT		
POSITION	SALARY SCALE	N0. OF POSTS	POSITION	SALARY SCALE	N0. OF POSTS
Head of Department			Head of Department	Allowance	1
Professors	M3	2	Professors	M3	2
Associate Professor	M4	2	Associate Professor	M4	2
Senior Lecturer	M5	4	Senior Lecturer	M5	5
Lecturer	M6	6	Lecturer	M6	6
Assistant Lecturer	M7	4	Assistant Lecturer	M7	3
Teaching Assistant	M7	3	Teaching Assistant	M7	2
SUB TOTAL					20
Technician	M13	1	Technician I	M12	1
			Technician II	M13	1
SUB TOTAL					2
Personal Secretary	M13	1	Stenographer	M13	1
			Records Assistant	M13	1
Office Assistant	MD-H	1	Office Assistant	MB-F	1
SUB TOTAL					3
GRAND TOTAL					25